

2024-25 ANNUAL BUSINESS PLAN

DRAFT FOR CONSULTATION

CAPITAL RENEWAL

KERB PROGRAM



Identification

As part of our commitment to fulfilling the Council's Strategic Plan, we intend to implement a Kerbing Renewal Program. This initiative aims to enhance our valued living environments significantly.

For the 2024/25 financial year, \$468,447 has been allocated for the renewal of concrete kerbing in areas where it is essential for effective drainage, traffic management, or aesthetic enhancement.

The Purpose

The Rural City of Murray Bridge maintains an extensive road network, much of which includes concrete kerb and gutter systems. The primary function of kerbing is to channel stormwater into underground drainage systems and prevent water from encroaching on private properties. Additionally, kerbing contributes to the formal appearance of our streets.

Current Condition/Scenario

A comprehensive condition assessment of the kerb and gutter network was conducted in 2017. This assessment found that the network is generally in good condition, serving its purpose effectively with adequate drainage performance.

Detailed Project Implementation/Details/Deliverables

Kerb Renewal Program

Aligned with the Council's Asset Management Plans, \$468,447 is designated for the 2024/25 financial year to renew existing kerbing. This funding will address kerbing that is no longer fit for purpose, generally coinciding with road renewal projects to ensure integrated infrastructure improvements. The specific projects identified for renewal include the following:



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Road	Segment Description
Lohman Street	Segment 10 – renewal kerb on South-western side Segment 20 – renewal kerb on North-eastern side
Bridge Lane	Segment 30 – renewal kerb damaged by tree roots
Mannum Road	Segment 40 – renewal kerb on South-western side
Ridge Road	Segment 50 – renewal kerb on Western side

There is also an allocation to attend to unplanned Kerb Renewal requirements that will present through service requests and be deemed a priority during the year.

Relevant Strategies

- Asset Management Plan - Stormwater 2021-2026
- Asset Management Plan - Civil and Transport Infrastructure 2019-2024

****Please Note*** Program may be subject to change during financial year due to external factors and resource availability*

Heather Barclay
Chief Executive Officer